



MEMORANDUM

TO: Board of Directors
CC: V. Blalock, Exec Asst; D. Stedman, Econ Dev Mgr; L. Kaiser, Proj Mgr
FROM: Brett Harrell, Exec Dir
DATE: December 17, 2008

RE: Monthly Report

Administration

Since my last report, I attended the following meetings and events among others:

- TAD mtg at GJAC
- Jimmy Whitaker, CPA Auditor
- Economic Outlook w/ Gov. Perdue
- GDOT Utility mtg
- CID Legislative Luncheon
- GDOT PIOH on Hewatt to Britt parallel
- Alfie Meek – TADs
- City of Snellville – MOU
- GCPD Intro w/ Major Mindy Bayreuther
- Ed Welbourn, Stn Mtn Hospital
- Gary Peet, Mayor of Stone Mountain
- Gwinnett Chamber Economic Development Council Meeting

During the past month, our office assisted the following business owners among others:

- Diane Bowen – security patrols
- Anne Lippett – RBR to Davis parallel street sidewalk
- Kelly Bowlin – Starbucks

Funding

Receiving transfers of 2008 property tax revenues – estimated A/R:
2006 = \$2,081.60; 2007 = \$7,642.91; 2008 = \$70,487.85

Reconciled financial statements and prepared Income Statement and Balance Sheet for monthly Board review.

Prepared revised preliminary FY 2009 Budget information for Board review – included in Board binders.

Public Relations

During early December, the Evermore CID received positive press in the Gwinnett Forum online column among others.

Updated website with project data, press releases, and early December releases.

Economic Development

Presented the Evermore TAD Plan to the Gwinnett County Board of Commissioners receiving positive feedback. BOC vote set for December 16, 2008.

Updates on ongoing projects:

Park Place Area Sidewalks

Street furniture has arrived and Leach is installing over next several days. Project remains on budget.

Walton Ct Intersection

Updated project schedule prepared by Kimley-Horn and provided to GDOT. Pending NTP via ARC.

Sewer Extension

J.D. Stephens contractor at work. EPD issue during most recent rain event. Continue working w/ various Gwinnett County departments to provide documentation on easements.

Hewatt to Parkwood to Britt

December 4, 2008 PIOH at Snellville City Hall registered approximately 36 in attendance with preliminary tabulation of comments roughly 50/50 support/opposed. Project appears ready to proceed to final design and environmental certification.

GDOT / ARC TIP

Finalized TIP submission with significant back and forth between GDOT and ARC. December TIP updates includes all CID projects moving forward, allocates 89% of federal HPP funds, and provides State match funding totaling \$279,000.

Please voice questions and/or concerns on these or any other activity.