



MEMORANDUM

TO: Board of Directors
CC: V. Blalock, Exec Asst; L. Kaiser, Proj Mgr
FROM: Brett Harrell, Exec Dir
DATE: March 25, 2009

RE: Monthly Report

Administration

Since my last report, I attended the following meetings and events among others:

- Gwinnett County SPLOST Mtg
- Jimmy Whitaker, CPA Auditor
- State Capitol – HB 277 passes 149-18; HB 206 passes 151-17
- Get Georgia Moving Coalition – State Capitol – Sen/Hse versions
- Gwinnett Chamber Partnership Gwinnett Focus Group
- JJG – Jon Davis and Gary Cornell – Redevelopment Sites
- Georgia Senate Finance Committee – Transp. Funding
- Wayne Juhan – Walton Ct, SR 124 / US 78 Intersection
- Georgia Economic Developers Association – Georgia Tech
- Gwinnett Chamber Washington, D.C. fly-in

During the past month, our office assisted the following business owners among others:

- George Brown, Barattini Cars – construction issues, parking, drainage
- Georgia DOT – silt fence at Yellow River
- Tommy Martin, Martin Robbins Fence Company – comments on parallel street
- Larry Rutledge, Rutledge Electric – vacant house possible vandalism
- Terri Amt, South Gwinnett High – Dr. Alfie Meek, speaker
- Bob Cowhig and Phil Hoskins – SMMA and County coordination
- Larry Gold, Stone Mountain Hospital – mtgs w/ Emory and Gwinnett
- Jerry Bedrin, Bedrin Companies – construction photos
- Realty Income Group – construction issues
- Colin Houppermans, Georgia DOT – Yellow River Ped Bridge contract issues

Funding

Receiving transfers of 2008 property tax revenues – estimated A/R:
2006 = \$1,442.80; 2007 = \$6,212.44; 2008 = \$37,716.69

Receiving payments on sewer line extension – estimated A/R = \$45,326.63 after adjustments for completing project on time and under budget.

Reconciled financial statements and prepared Income Statement and Balance Sheet for monthly Board review.

Public Relations

Since my last report, the Evermore CID received positive press in the Gwinnett Daily Post, Atlanta Journal Constitution, Gwinnett Forum, and published our third Evermore News paper.

Updated website with project data, press releases, and media ads running in support of transportation funding.

Atlanta Regional Commission requests Evermore participation in upcoming Economic Development program.

Economic Development

Updated contact information with Economic Development organizations including posting information on Evermore CID website.

Michelle compiled listing information on properties featured in the March Evermore Newspaper titled Evermore Healthcare featuring over 50 healthcare providers currently operating within the Evermore community.

Tax Allocation District legislation moving forward at the Capitol addressing school system participation.

Coordinating with Jim Durrett, Livable Communities Coalition, on possible stimulus funding.

Vice Chairman Norton and Snellville DDA received concept plans on redevelopment potential for adjacent project.

State funding cut for Charter School negatively affecting potential location on corridor.

Updates on ongoing projects:

Park Place Area Sidewalks

Project complete. Job closeout and internal audit complete. Per our agreement with Gwinnett County, the Evermore CID will present District 3 Commissioner Mike Beaudreau a check for \$8,115.08 representing our completion of the project on time and under budget. This savings is returned to the Gwinnett County SPLOST sidewalk program for future allocation.

Sewer Extension

Project complete on time and under budget. Actual cost of this project was \$387,079 or 65% of budget. Please see the memo titled Sewer Project Savings in your Board binder indicating savings of \$146,018 to the Evermore CID and \$64,686.44 to contributing Property Owners.

Walton Ct Intersection

Georgia DOT confirms Federal funds are now authorized and issuance of the Notice to Proceed is anticipated soon.

Pedestrian Bridge

Georgia DOT is finalizing the contract and agreement between GDOT, Gwinnett DOT, and the CID to permit the project to go out to bid.

Gwinnett County SPLOST

The Citizen Project Selection Committee approved a recommended list of sidewalk projects including approximately \$2.8 million in Evermore area sidewalks. Additionally, the CPSC approved a recommendation for an additional \$3 million in Revitalization Area sidewalks for use within Gwinnett's three CIDs. The preliminary recommendation by the Committee on Intersections includes \$150,000 for the Walton Ct project – vote to occur at next meeting.

U.S. 78 Median

Utility work moving through Section 3 and issues anticipated in Section 4 has raised concerns regarding timely completion of the project by year-end. C. W. Matthews and Georgia DOT continue working diligently to remain on schedule.

Please voice questions and/or concerns on these or any other activity.