



Executive Director's Report

November 29, 2010

I attended the first Friday meeting and will try to stay in touch and brief you when they tell us exactly what they want. So far it is just to make everyone aware of the TSPLOST vote in 2012.

We have been informed that after January the 1st we will be a tenant at will with the SMMA with a 60 day notice if they want us out. The County and The SMMA have canceled their contract so the SMMA can have more flexibility as I understand it.

Update Hewatt Road to Britt Drive

Have met with County staff on all our projects and trying to get up to speed on all of them. I have also attended a meeting with state DOT and FHWA to hear about the Hewett to Parkwood to Britt road and understand we need to work on a mitigation plan. We need to move the schedule for ROW Acquisition to 2012. ROW cannot commence without Environmental Assessment approval by FHWA. Larry Kaiser has been a tremendous help. **See Attachment (A)**

- Project will not meet schedule for acquisition of right-of-way (must begin acquisition prior to July 1st). Will need to move ROW to FY 2012
- ROW acquisition cannot commence without Environmental Assessment approval by Federal Highway Administration (FHWA)
- FHWA has recently required that Evermore develop a mitigation plan (to address potential impacts to adjoining property owners from the project), which includes a "work group" to allow for additional citizen and business input on the project (new requirement by FHWA). Environmental Assessment approval contingent on development of "work group"
- FHWA will allow the project to proceed forward simultaneously with the "work group"

- Next stage is another public meeting in early 2011
- New project schedule to be developed by Gresham Smith to assess if project will meet the FY 2013 date for Construction – project is currently defined as “at risk” of falling out of the ARC 2008-2013 TIP if ROW acquisition doesn't commence by late summer 2011.
- ROW acquisition date not adhered to will likely correspond to Construction date not meeting FY 13 – result is project potentially moved to Long range by ARC
- Additional fees to be requested by Gresham Smith – FHWA requirement for “work group” not included in 2008 scope of services
- MARGIN OF ERROR IS SLIM TO MEET ALL DEADLINES. BOARD WILL NEED TO RESPOND PROACTIVELY TO PROJECT TASKS/REQUESTS TO KEEP PROJECT ON TRACK

Status of McGee/Cambridge Realignment

Opening Bids Dec 9th

Status of Yellow River Pedestrian Bridge

Barry Brown of PBS&J tells us the bridge will be delivered the week of December the 13th. The handrails and concrete work should follow within a couple of weeks. The original completion date is January 3 2011. I had told them to move forward with no lights at this time.

Landscape RFPs

Landscape RFP's are out and should be turned in by 2 P.M. December the 3rd. A consultant will be on hand to call the time and take charge of them. Hopefully we will have a vender in place January 1.

LCI 5 Year Report Update

LCI 5 yr update has been delivered to ARC. Have not heard any comments.

Rockbridge to Davis

Rockbridge to Davis or Sharp trail continues to move forward, will keep you informed as to progress and as to work on the environmental documents.

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Executive Director Search

I have been collecting Job Descriptions for your new Executive Director and have made contact with a Professional H. R. person to help with the process and will keep you informed as we go along.

General Comments

I have found this to be a very challenging task to get up to speed in a hurry. I will continue to work as directed and hopefully we can get on track to do what is needed to benefit the taxpayers of the CID.